

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IX
 Organization Code (UACS) : 16 008 0300009

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		14,407	10,993	25,400	39,184	9,150	10,376	9,309	10,349	39,184	0	0	0	0	0
General Administration and Support	1000000000000000	5,279	4,926	10,205	12,525	2,972	3,335	2,951	3,267	12,525	0	0	0	0	0
General Management and Supervision	100000100001000	5,279	4,926	10,205	12,525	2,972	3,335	2,951	3,267	12,525	0	0	0	0	0
PS		3,276	1,725	5,001	5,083	1,070	1,461	1,078	1,474	5,083	0	0	0	0	0
MOOE		2,003	3,201	5,204	7,442	1,902	1,874	1,873	1,793	7,442	0	0	0	0	0
Operations	3000000000000000	9,128	6,067	15,195	26,659	6,178	7,041	6,358	7,082	26,659	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	9,128	6,067	15,195	26,659	6,178	7,041	6,358	7,082	26,659	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,715	4,249	8,964	17,701	4,170	4,584	4,267	4,680	17,701	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,783	1,811	4,594	9,236	2,205	2,360	2,256	2,415	9,236	0	0	0	0	0
PS		1,357	637	1,994	1,957	414	563	419	561	1,957	0	0	0	0	0
MOOE		1,426	1,174	2,600	7,279	1,791	1,797	1,837	1,854	7,279	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,932	2,438	4,370	8,465	1,965	2,224	2,011	2,265	8,465	0	0	0	0	0
PS		1,811	1,095	2,906	3,267	689	940	697	941	3,267	0	0	0	0	0
MOOE		121	1,343	1,464	5,198	1,276	1,284	1,314	1,324	5,198	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,912	1,584	5,496	7,642	1,666	2,096	1,793	2,087	7,642	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	364	0	364	40	9	12	13	6	40	0	0	0	0	0
PS		364	0	364	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	40	9	12	13	6	40	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,463	822	3,285	3,212	689	900	739	884	3,212	0	0	0	0	0
PS		2,463	822	3,285	2,415	507	694	513	701	2,415	0	0	0	0	0
MOOE		0	0	0	797	182	206	226	183	797	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	7	254	261	1,673	382	464	408	419	1,673	0	0	0	0	0
PS		5	239	244	726	154	209	156	207	726	0	0	0	0	0
MOOE		2	15	17	947	228	255	252	212	947	0	0	0	0	0

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		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	1,078	508	1,586	2,717	586	720	633	778	2,717	0	0	0	0	0
PS		1,078	502	1,580	1,571	334	452	338	447	1,571	0	0	0	0	0
MOOE		0	6	6	1,146	252	268	295	331	1,146	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	501	234	735	1,316	342	361	298	315	1,316	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	501	234	735	1,316	342	361	298	315	1,316	0	0	0	0	0
PS		501	234	735	726	154	209	156	207	726	0	0	0	0	0
MOOE		0	0	0	590	188	152	142	108	590	0	0	0	0	0
II. Automatic Appropriations		328	357	685	1,480	369	370	374	367	1,480	0	0	0	0	0
Retirement and Life Insurance Premiums		328	357	685	1,480	369	370	374	367	1,480	0	0	0	0	0
General Administration and Support	1000000000000000	105	114	219	473	118	119	119	117	473	0	0	0	0	0
General Management and Supervision	100000100001000	105	114	219	473	118	119	119	117	473	0	0	0	0	0
PS		105	114	219	473	118	119	119	117	473	0	0	0	0	0
Operations	3000000000000000	223	243	466	1,007	251	251	255	250	1,007	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	223	243	466	1,007	251	251	255	250	1,007	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	98	119	217	492	123	123	124	122	492	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	44	45	89	186	47	47	46	46	186	0	0	0	0	0
PS		44	45	89	186	47	47	46	46	186	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	54	74	128	306	76	76	78	76	306	0	0	0	0	0
PS		54	74	128	306	76	76	78	76	306	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	109	107	216	445	111	111	113	110	445	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	74	53	127	224	56	56	57	55	224	0	0	0	0	0
PS		74	53	127	224	56	56	57	55	224	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	17	17	70	17	17	18	18	70	0	0	0	0	0
PS		0	17	17	70	17	17	18	18	70	0	0	0	0	0
Renewal of professional identification cards	310200100004000	35	37	72	151	38	38	38	37	151	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		35	37	72	151	38	38	38	37	151	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
PS		16	17	33	70	17	17	18	18	70	0	0	0	0	0
Recapitulation by Program		9,354	6,310	15,664	27,666	6,429	7,292	6,613	7,332	27,666	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,811	4,368	9,179	18,193	4,293	4,707	4,391	4,802	18,193	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,026	1,691	5,717	8,087	1,777	2,207	1,906	2,197	8,087	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	517	251	768	1,386	359	378	316	333	1,386	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		14,738	11,350	26,088	40,664	9,519	10,746	9,683	10,716	40,664	0	0	0	0	0
PS		11,188	5,611	16,799	17,225	3,691	4,898	3,731	4,905	17,225	0	0	0	0	0
MOOE		3,550	5,739	9,289	23,439	5,828	5,848	5,952	5,811	23,439	0	0	0	0	0

Prepared By / Certified Correct :

JANE R. SEVESES

Budget Officer

Date: 11/19/20 10:14 AM

In coordination with / Certified Correct :

JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 10:14:00.0

Recommending Approval :

JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:02 PM

Approved By :

TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:16 PM

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